

Code PTB
Company name Phu Tai Joint Stock Company
Date 07/19/2021
Subject Business performance in 06 months & plans for Q3.2021

Content:

The Board of Directors of Phu Tai Joint Stock Company approved reports on business performance and business plan as follows:

1. Business performance in the first six months of 2021:

- Parent company:

+ Revenue: 2,038,173 million = 122% compared to the same period;
 dong,
 + Profit before tax: 224,990 million dong, = 151% compared to the same period.

- Consolidated:

+ Revenue: 3,062,905 million = 119% compared to the same period;
 dong,
 ➤ Stone industry: 714,674 million dong, = 99% compared to the same period;
 ➤ Wood industry: 1,817,115 million = 140% compared to the same period;
 dong,
 ➤ Automotive industry: 484,407 million dong, = 90% compared to the same period;
 ➤ Other income: 46,709 million dong.
 + Profit before tax: 286,899 million dong, = 155% compared to the same period;
 ➤ Stone industry: 108,792 million dong, = 100% compared to the same period;
 ➤ Wood industry: 162,145 million dong, = 195% compared to the same period;
 ➤ Automotive industry: 8,552 million dong,
 ➤ Other profit: 7,410 million dong.

2. Business plan for Quarter 3 and the estimate of business performance in 9 months of 2021

No.	Item (billion dong)	Business plan for Quarter 3 of 2021	Estimated in 9 months of 2021	Compared to 9 months of 2020
A	PARENT COMPANY			
I	REVENUE	866 billion dong	2,904 billion dong	= 111% compared to the same period
II	PROFIT	96 billion dong	321 billion dong	= 133% compared to the same period

No.	Item (billion dongs)	Business plan for Quarter 3 of 2021	Estimated in 9 months of 2021	Compared to 9 months of 2020
B	CONSOLIDATED			
I	REVENUE	2,123 billion dongs	5,186 billion dongs	= 128% compared to the same period
1	Stone industry	377 billion dongs	1,092 billion dongs	= 98% compared to the same period
2	Wood industry	957 billion dongs	2,774 billion dongs	= 130% compared to the same period
3	Automotive industry	342 billion dongs	826 billion dongs	= 109% compared to the same period
4	Ngành bất động sản	443 billion dongs	443 billion dongs	
5	Revenue khác	4 billion dongs	51 billion dongs	
II	PROFIT	216 billion dongs	503 billion dongs	= 159% compared to the same period
1	Stone industry	61 billion dongs	170 billion dongs	= 100% compared to the same period
2	Wood industry	67 billion dongs	229 billion dongs	= 151% compared to the same period
3	Automotive industry	3,5 billion dongs	12 billion dongs	
4	Real estate industry	82 billion dongs	82 billion dongs	
5	Other profit	2,5 billion dongs	10 billion dongs	