

Code SFG
Company name The Southern Fertilizer Joint Stock Company
Date 04/26/2021
Subject Board resolution on business plan for Q2 of 2021

Content:

The Southern Fertilizer Joint Stock Company announces Board Resolution No.10 dated April 22, 2021 as follows:

Business plan for Quarter II of 2021:

No.	Item	Unit	Reality in Quarter II/2020	Plan for Quarter II/2021	Comparison
1	Production				
	- Phosphate fertilizers	ton	23,108	23,000	100%
	- NPK	ton	48,733	50,000	103%
	- Axit H2SO4	ton	18,266	25,000	137%
	- Yogen	ton	21	22	105%
	- Packing	pack	2,481,048	2,500,000	101%
2	Sales				
	- Phosphate fertilizers	ton	24,519	25,000	102%
	- NPK	ton	61,744	65,000	105%
	- Axit H2SO4	ton	12,372	15,000	121%
	- Yogen	ton	26	26	101%
	- Packing	pack	2,504,747	2,500,000	100%
3	Total revenue	million dongs	514,118	550,000	107%
4	Profit	million dongs	9,901	8,000	81%