

Code SFG
Company name The Southern Fertilizer Joint Stock Company
Date 01/29/2021
Subject Board resolution on business plan for QI of 2021

Content:

The Southern Fertilizer Joint Stock Company announces Board Resolution No.01 dated January 29, 2021 as follows:

1. Business plan for Quarter III of 2020:

No.	Item	Unit	Reality in Quarter I/2020	Plan for Quarter I/2021	Comparison
1	Production				
	- Phosphate fertilizers	ton	20,065	20,000	100%
	- NPK	ton	41,326	39,000	94%
	- Axit H2SO4	ton	16,164	24,000	148%
	- Yogen	ton	20	20	100%
	- Packing	pack	2,108,000	2,100,000	100%
2	Sales				
	- Phosphate fertilizers	ton	22,442	25,000	111%
	- NPK	ton	41,043	41,000	100%
	- Axit H2SO4	ton	10,800	16,000	148%
	- Yogen	ton	21	21	101%
	- Packing	pack	2,002,240	1,700,000	100%
3	Total revenue	million dongs	367,494	370,000	101%
4	Profit	million dongs	(- 6,272)	2,000	

2. To amend the company management regulations.
3. To prepare to invest in the construction of Office Building of The Southern Fertilizer Joint Stock Company.