VIETNAM NATIONAL INDUSTRY - ENERGY GROUP
PETROVIETNAM CA MAU FERTILIZER CORPORATION

SOCIALIST REPUBLIC OF VIETNAM
Independence - Freedom - Happiness

No.: 1972 /PVCFC-IR
Re: Adjustment to Key targets of the 2026 Production and Business Plan.

Ca Mau, November 04th 2026

INFORMATION DISCLOSURE ON THE ELECTRONIC PORTAL OF THE STATE SECURITIES COMMISSION AND HCMC STOCK EXCHANGE

To: - The State Securities Commission of Vietnam;
- Ho Chi Minh City Stock Exchange.

Company Name: **PetroVietnam Ca Mau Fertilizer Corporation (PVCFC)**

Stock code: **DCM**

Headquarters Address: No. 647-649, Ngo Quyen St., An Xuyen Ward, Ca Mau Province.

Telephone: (0290) 3819 000 Fax: (0290) 3590 501

Person authorized to disclose information: Mr. Do Thanh Hung

Type of information disclosure:

☐ Periodic ☑ Irregular (24h) ☐ Irregular (72h) ☐ On demand

Content of Information disclosure: ***Announcement regarding:***

Adjustment to certain key targets of The 2026 production and business plan of PetroVietnam Ca Mau Fertilizer Corporation, pursuant to The Resolution approved by the Board of Directors on November 04th, 2026.

This information has been disclosed on the official website of PVCFC at www.pvcfc.com.vn, under Investor Relations section on November 04th, 2026.

We hereby undertake that the information disclosed above is true and accurate, and we take full responsibility before the law for the contents of the disclosed information.

Recipients:
- As above;
- PVCFC Board of Directors (for reporting);
- PVCFC Supervisory Board (for reporting);
- PVCFC General Director (for reporting);
- Archived: Admin, IR.

Attachment:
- Appendix 01.

PERSON AUTHORIZED TO DISCLOSE INFORMATION
PERSON IN CHARGE OF CORPORATE GOVERNANCE

(Signed & Sealed)

Do Thanh Hung

CÔNG TY CỔ PHẦN - TỔNG CÔNG TY PHÂN BÓN DẦU KHÍ CÀ MAU

Digitally signed by CÔNG TY CỔ PHẦN - TỔNG CÔNG TY PHÂN BÓN DẦU KHÍ CÀ MAU
DN: C=VN, L="Số 647 – 649, đường Ngô Quyền, Phường An Xuyên, Tỉnh Cà Mau, Việt Nam", OID.0.9.2342.19200300.100.1.1=MST:2001012298, O=CÔNG TY CỔ PHẦN - TỔNG CÔNG TY PHÂN BÓN DẦU KHÍ CÀ MAU, E=nguyenanh1502222@gmail.com, CN=CÔNG TY CỔ PHẦN - TỔNG CÔNG TY PHÂN BÓN DẦU KHÍ CÀ MAU
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APPENDIX 01

ADJUSTMENT TO CERTAIN KEY TARGETS OF THE 2026 PRODUCTION AND BUSINESS PLAN OF PETROVIETNAM CA MAU FERTILIZER CORPORATION

1. Output target

No.	Metric	Unit	2026 Plan (former)	2026 Plan (adjusted)
1	**Production output**			
1.1	Urea equivalent	Thousand tons	926	950
1.2	Food-grade CO2	Thousand tons	3.7	0.9
2	**Business output**			
2.1	Urea-based Products	Thousand tons	891	908
2.2	Self-trading fertilizers	Thousand tons	395	310
2.3	Food-grade CO2	Thousand tons	3.7	0.9

2. Financial target of Company (consolidated)

No.	Metric	Unit	2026 Plan (former)	2026 Plan (adjusted)
1	Total revenue	Billion VND	17,615	18,926
2	Profit before tax	Billion VND	1,320	2,419
3	Profit after tax	Billion VND	1,182	2,168

3. Parent Company Plan

a. Financial plan

No.	Metric	Unit	2026 Plan (former)	2026 Plan (adjusted)
1	Total revenue	Billion VND	16,117	17,528
2	Profit before tax	Billion VND	1,309	2,408
3	Profit after tax	Billion VND	1,173	2,158

b. Capital investment plan

No	Metric	Metric	2026 Plan (former)	2026 Plan (adjusted)
1	**Total investment capital requirements**	**Billion VND**	**734**	**958**
	Investment in construction and procurement of assets, equipment	Billion VND	734	958
2	**Sources of investment capital**	**Billion VND**	**734**	**958**
	Owner's equity	Billion VND	279	503
	Loan and others	Billion VND	455	455