PETROVIETNAM GENERAL SERVICES CORPORATION	SOCIALIST REPUBLIC OF VIETNAM Independence – Freedom – Happiness
No.:245/DVTHDK-PC	*Ho Chi Minh City, November 2nd, 2026*

AD-HOC INFORMATION DISCLOSURE

Respectfully to : State Securities Commission of Vietnam

Vietnam Exchange

Ho Chi Minh Stock Exchange

1. Organization: PETROVIETNAM GENERAL SERVICES CORPORATION

Securities symbol	:	PET
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Website	:	https://petrosetco.com.vn/

2. Information to be disclosed:

   PetroVietnam General Services Corporation announces the supplementary explanation of the fluctuations in separate and consolidated business results in the third quarter of 2026 compared to the same period in 2025.

3. This information has been published on the company's website since the signing date of this Letter at the link: https://petrosetco.com.vn/quan-he-co-dong.html.

We hereby commit that the information published above is true and take full legal responsibility for the content of the disclosed information./.

Attachments:

- Supplementary explanation of the fluctuations in separate business results for the third quarter of 2026 compared to the same period in 2025;
- Supplementary explanation of the fluctuations in consolidated business results for the third quarter of 2026 compared to the same period in 2025.

FOR AND ON BEHALF OF THE ORGANIZATION

Authorized person to disclose information

M.S.D.N: 0300452060 - C.T.C.P. TỔNG CÔNG TY CỔ PHẦN DỊCH VỤ TỔNG HỢP DẦU KHÍ THÀNH PHỐ HỒ CHÍ MINH

Tran Thi Thu Huyen

TỔNG CÔNG TY CỔ PHẦN DỊCH VỤ TỔNG HỢP DẦU KHÍ (TÊN CŨ : CÔNG TY CỔ PHẦN DỊCH VỤ DU LỊCH DẦU KHÍ)
Digitally signed by TỔNG CÔNG TY CỔ PHẦN DỊCH VỤ TỔNG HỢP DẦU KHÍ (TÊN CŨ : CÔNG TY CỔ PHẦN DỊCH VỤ DU LỊCH DẦU KHÍ)
Date: 2026.11.02 15:03:33 +07'00'

SUPPLEMENTARY EXPLANATION OF CHANGES IN OPERATING RESULTS IN THE SEPARATE FINANCIAL STATEMENTS FOR THE THIRD QUARTER OF 2026 COMPARED WITH THE SAME PERIOD OF 2025

In compliance with Circular No. 96/2020/TT-BTC, PetroVietnam General Services Corporation ("**Petrosetco**") hereby provides clarification regarding the changes in the separate financial performance for the third quarter of 2026 as compared to the third quarter of 2025:

Earnings after tax for the third quarter of 2026 were VND 24.30 billion, compared to VND 19.0 billion in the same period last year, representing an increase of VND 5.3 billion, or 28%.

The main drivers were the positive impact of higher gross profit margin and the offsetting impact of selling expenses and general and administrative expenses, specifically:

- Gross profit for the third quarter of 2026 was VND 45.72 billion, an increase of VND 20.85 billion, equivalent to 84%, compared to the same period last year, mainly due to higher distribution prices of electronic equipment during the period (the third quarter of 2025: VND 24.87 billion).
- Selling expenses for the third quarter of 2026 were VND 2.65 billion, an increase of VND 1.93 billion, equivalent to 268%, compared to the same period last year, in proportion to sales revenue (the third quarter of 2025: VND 0.72 billion).
- General and administrative expenses for the third quarter of 2026 were VND 17 billion, an increase of VND 6.35 billion, equivalent to 60%, compared to the same period last year, due to higher depreciation expenses and purchased services expenses (the third quarter of 2025: VND 10.65 billion).

In addition to the above movements, a decline in profit from financial activities in the third quarter of 2026 reduced net profit after tax for the period.

- Financial income for the third quarter of 2026 was VND 42.54 billion, an increase of VND 3.73 billion, equivalent to 10%, compared to the same period last year, due to higher deposit interest rates (the third quarter of 2025: VND 38.81 billion).
- Financial expenses for the third quarter of 2026 were VND 43.67 billion, an increase of VND 15.7 billion, equivalent to 56%, compared to the same period last year, due to higher lending interest rates (the third quarter of 2025: VND 27.97 billion).

The above is Petrosetco's explanation of the changes in operating results in the separate financial statements for the third quarter of 2026.

AUTHORIZED PERSON TO DISCLOSE INFORMATION

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SUPPLEMENTARY EXPLANATION OF CHANGES IN OPERATING RESULTS IN THE CONSOLIDATED FINANCIAL STATEMENTS FOR THE THIRD QUARTER OF 2026 COMPARED WITH THE SAME PERIOD OF 2025

In compliance with Circular No. 96/2020/TT-BTC, PetroVietnam General Services Corporation ("**Petrosetco**") hereby provides clarification regarding the changes in the consolidated financial performance for the third quarter of 2026 as compared to the third quarter of 2025:

Consolidated net profit after tax for the third quarter of 2026 was VND 109.10 billion, compared to VND 74.45 billion in the same period last year, an increase of VND 34.64 billion, equivalent to a 47% increase. The increase was mainly attributable to higher net revenue from sales of goods and provision of services, together with an improvement in gross profit margin, specifically:

- Net revenue for the third quarter of 2026 was VND 7,267.92 billion, an increase of VND 1,614.64 billion, equivalent to 29%, compared to the same period last year, mainly due to higher distribution prices of electronic equipment (the third quarter of 2025: VND 5,653.29 billion).
- Cost of goods sold for the third quarter of 2026 was VND 6,828.21 billion, an increase of VND 1,434.01 billion, equivalent to 27%, compared to the same period last year, in line with the increase in revenue (the third quarter of 2025: VND 5,394.19 billion).
- The 29% growth rate of net revenue exceeded the 27% growth rate of cost of goods sold, contributing to gross profit from operating activities of VND 439.72 billion in the third quarter of 2026, an increase of VND 180.63 billion, equivalent to 70%, compared to the same period last year (the third quarter of 2025: VND 259.09 billion).
- Selling expenses increased by VND 45.38 billion, in proportion to the increase in net revenue.
- General and administrative expenses decreased by VND 14.66 billion due to effective control of administrative costs.
- Financial income increased by VND 15.35 billion and financial expenses increased by VND 119.69 billion due to higher interest rates, causing financial profit to decrease by VND 104.34 billion, which also affected consolidated net profit after tax for the third quarter of 2026 compared to the same period last year.

The above is Petrosetco's explanation of the changes in operating results in the consolidated financial statements for the third quarter of 2026.

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