CA MAU TRADING JOINT STOCK COMPANY
70-72 De Tham Street, An Xuyen Ward, Ca Mau Province

THE SOCIALIST REPUBLIC OF VIETNAM
Independence-Freedom-Happiness

No: 99 /2026/CV-TNCM
Regarding the explanation of the fluctuation in post-tax profit of the parent company and consolidated company in the third quarter 2026 compared to the third quarter 2025

Ca Mau, October 29, 2026

To: - The State Securities Commission
- The Ho Chi Minh Stock Exchange

As guided by Circular No. 96/2020/TT-BTC of the Ministry of Finance dated November 16, 2020 on information disclosure in the securities market.

Based on the financial statements of the parent company and consolidated financial statements for the third quarter 2026, Ca Mau Trading Joint Stock Company would like to provide a detailed explanation to the State Securities Commission and Ho Chi Minh City Stock Exchange concerning the variations in consolidated and separate net profit for the third quarter 2026 when compared to the corresponding period in the third quarter 2025:

1. Separate financial statement:

No.	Target	Third quarter 2026	Third quarter 2025	Difference
a	*b*	*c*	*d*	*e = c-d*
01	Net revenue	1,093,746,570,525	1,131,011,228,134	(37,264,657,609)
02	Profit after tax (PAT)	6,620,452,851	5,916,112,628	704,340,223

- Decreased net revenue: Department store sales decreased.
- Increased profit after tax: Due to a decrease in selling expenses.

2. Consolidated Financial Statements:

No.	Target	Third quarter 2026	Third quarter 2025	Difference
a	*b*	*c*	*d*	*e = c-d*
01	Net revenue	1,093,746,570,525	1,131,011,228,134	(37,264,657,609)
02	Profit after tax (PAT)	6,596,490,576	6,431,564,128	164,926,448

- Decreased net revenue: Department store sales decreased.
- Increased profit after tax: Due to a decrease in selling expenses.

In reference to the third quarter 2026 consolidated and parent company financial reports, Ca Mau Trading Joint Stock Company would like to provide a detailed explanation to the State Securities Commission and Ho Chi Minh City Stock Exchange concerning the variations in consolidated and separate net profit for the third quarter 2026 when compared to the corresponding period in third quarter 2025.

Sincerely.

GENERAL DIRECTOR



Nguyễn Hữu Long

Attached documents:
-As above
-Save VT

