



**CAN DON HYDRO POWER
JOINT STOCK COMPANY**

No. **89** /CV-CT-CBTT
Re: Explanation of figures in the
Income Statement for Quarter III of
2026.

THE SOCIALIST REPUBLIC OF VIETNAM
Independence – Freedom – Happiness

Dong Nai, October **22**, 2026

To:

- The State Securities Commission,
- Ho Chi Minh Stock Exchange.

Based on the data from the Separate Financial Statements and Consolidated Financial Statements for Quarter III of 2026, Can Don Hydro Power Joint Stock Company would like to provide an explanation to the State Securities Commission and the Ho Chi Minh Stock Exchange regarding the profit in the Income Statement for Quarter III of 2026 being lower than the same period last year, as follows:

Can Don Hydro Power Joint Stock Company primarily produces commercial electricity, with sales revenue originating from electricity generation, and the main raw material source depending entirely on natural water resources. In Quarter III of 2026, due to unfavorable weather conditions and low rainfall, electricity output was lower than the same period in 2025; consequently, electricity production revenue was lower than the same period in 2025. At the same time, expenses incurred in this period were also higher than those in the previous period due to rising material costs and other input costs driven by high market prices, leading to a lower profit in this period compared to the same period in 2025.

Indicator	Unit	Quarter III/2026	Quarter III/2025	Increase/Decrease (%)
Separate Financial Statements				
Electricity output	Million kWh	152.7	183.7	-16.85
Revenue from sale of goods and rendering of services	VND	146,365,793,997	176,954,761,379	-17.29
Profit before tax	VND	98,102,647,833	127,572,593,817	-23.10
Profit after tax	VND	78,887,265,550	102,505,464,754	-23.04
Consolidated Financial Statements				
Electricity output	Million kWh	161.8	196.9	-17.86
Revenue from sale of goods and rendering of services	VND	152,749,615,133	186,315,558,308	-18.02
Profit before tax	VND	98,118,657,970	131,423,950,365	-25.34
Profit after tax	VND	78,903,275,687	106,356,821,302	-25.81

This is the explanation regarding the Income Statement for Quarter III of 2026 of Can Don Hydro Power Joint Stock Company for the information of the State Securities Commission, Ho Chi Minh Stock Exchange, and esteemed shareholders.

Sincerely./.

Recipients:

- *As above;*
- *Archived: Human Resources and Administration Department, Finance and Accounting Department.*

PERSON TO DISCLOSE INFORMATION

Signed and seal

Nguyễn Quang Tuyên
