

Số: 246./CSHB-CBTT
No.: 246./CSHB-CBTT

Bà Rịa-Vũng Tàu, ngày 26 tháng 3 năm 2025
Ba Ria – Vung Tau, day 26 month 3 year 2025

**CÔNG BỐ THÔNG TIN
TRÊN CỔNG THÔNG TIN ĐIỆN TỬ
CỦA ỦY BAN CHỨNG KHOÁN
NHÀ NƯỚC VÀ SGDCK TP.HCM**

**DISCLOSURE OF INFORMATION ON
THE STATE SECURITIES
COMMISSION'S PORTAL AND
HOCHIMINH STOCK EXCHANGE'S
PORTAL**

Kính gửi/ To:

- Ủy ban Chứng khoán Nhà nước/ *The State Securities Commission*
- Sở Giao dịch chứng khoán TP.HCM/ *Hochiminh Stock Exchange*

1. Tên tổ chức/*Name of organization*: CÔNG TY CỔ PHẦN CAO SU HOÀ BÌNH
- Mã chứng khoán/Mã thành viên/ *Stock code/ Broker code*: HRC
 - Địa chỉ/*Address*: Ấp 7, xã Hoà Bình, H.Xuân Mộc, tỉnh Bà Rịa - Vũng Tàu
 - Điện thoại liên hệ/*Tel.*: 0254.3872104 Fax: 0254.3873495.
 - Người thực hiện công bố thông tin/ *Submitted by*: HỒ CÔNG DŨNG
 - Chức vụ/ *Position*: Thư ký HĐQT, Phụ trách quản trị Công ty, TP. TC-HC.
 - E-mail: horuco@horuco.com.vn.
 - Loại thông tin công bố : định kỳ ☒ bất thường ☐ 24h ☐ theo yêu cầu ☐
- Information disclosure type: Periodic* ☒ *Irregular* ☐ *24 hours* ☐ *On demand* ☐
2. Nội dung thông tin công bố/*Contents of disclosure*: Giải trình chênh lệch lợi nhuận sau thuế năm 2024 so với năm 2023.
3. Thông tin này đã được công bố trên trang thông tin điện tử của công ty vào ngày 26/3/2025 tại đường dẫn <http://horuco.com.vn> mục: QUAN HỆ CỔ ĐÔNG/*This information was published on the company's website on 26/3/2025 (date), as in the link http://horuco.com.vn at item INVESTOR RELATIONS.*

Chúng tôi xin cam kết các thông tin công bố trên đây là đúng sự thật và hoàn toàn chịu trách nhiệm trước pháp luật về nội dung các thông tin đã công bố/*We hereby certify that the information provided is true and correct and we bear the full responsibility to the law.*

Tài liệu đính kèm / Attached documents:

Công văn giải trình số 245/CSHB-TCKT ngày 26/3/2025

Nơi nhận:

- Như trên;
- HĐQT, BDH, BKS “báo cáo”;
- Lưu VT, TCHC

Đại diện tổ chức

Organization representative

Người được UQ CBTT

Person authorized to disclose information

(Ký, ghi rõ họ tên, chức vụ, đóng dấu)

(Signature, full name, position, and seal)



Hồ Công Dũng

VIETNAM RUBBER GROUP
JOINT STOCK COMPANY
HOA BINH RUBBER
JOINT STOCK COMPANY

SOCIALIST REPUBLIC OF VIETNAM
Independence - Freedom - Happiness

No.: 245/CSHB-TCKT

Ba Ria – Vung Tau, March 26, 2025

Re: Explanation of the difference in profit after tax before and after audit; Difference in profit after tax in 2024 compared to 2023 on the audited report

To: Ho Chi Minh Stock Exchange

Pursuant to Circular 96/2020/TT-BTC dated 16/11/2020 of the Ministry of Finance guiding information disclosure on the stock market;

Based on the business results of 2024 (01/01/2024 to 31/12/2024) on the audited financial statements of Hoa Binh Rubber Joint Stock Company.

The Company hereby explains the reasons for the difference in profit after tax before and after the 2024 audit; Difference in profit after tax in 2024 compared to 2023 on the audited report as follows:

1. Reasons for the difference in profit after tax before and after the audit of the 2024 financial statements (01/01/2024 to 31/12/2024), a decrease of VND 4,177,454,491:

Unit: VND

No.	Item	2024 (before audit)	2024 (after audit)	Difference
				Value
(1)	(2)	(3)	(4)	(5)= (3)-(4)
1	Profit after tax	65,578,570,826	61,401,116,335	4,177,454,491

The reason for the above difference is that on 31/12/2024, Viet Lao Rubber Company did not have an annual report, so the Company did not make provisions. After Viet Lao Rubber Company had the 2024 financial statements, the Company made provisions for financial investments, adjusting the increased provision, which reduced profits.

At the same time, the Company has set aside a development and science-technology fund of 10% of the taxable income for corporate income tax in the tax period. The time of cost adjustment was after the Company announced the Q4/2024 financial statements, so the audit was based on the figures after adjusting financial costs and setting aside the development and science-technology fund.

2. Reasons for the difference in profit after tax in 2024 compared to 2023 on the audited report:

Unit: VND

No.	Items	2024	2023	Difference
				Value
(1)	(2)	(3)	(4)	(5)= (3)-(4)
1	Main Business Activities	26,475,670,239	(11,135,846,900)	37,611,517,139
2	Financial activities	2,864,925,727	21,386,344,497	(18,521,418,770)
3	Other activities	37,809,319,121	6,727,363,104	31,081,956,017
	Profit before tax	67,149,915,087	16,977,860,701	50,172,054,386
	Profit after tax	61,401,116,335	16,977,860,701	44,423,255,634

The reason for the difference in profit after tax in 2024 increased by VND 44,423,255,634 compared to 2023, corresponding to a 261.65% increase on the audited report due to the following factors:

- Main production and business activities:

In 2024, the Company's average rubber latex selling price reached 47.17 million VND/ton, 12.98 million VND/ton higher than the same period in 2023. Therefore, profit from main production and business activities increased by VND 37,611,517,139 compared to the same period in 2023.

- Financial activities:

Compared to the same period in 2023, financial activities in 2024 decreased by VND 18,521,418,770. The reason for the decrease is that in 2023, Ba Ria-Kampong Thom Rubber Joint Stock Company and Viet Lao Rubber Joint Stock Company made interim dividend payments for 2024.

- Other activities:

Other income in 2024 increased by VND 31,081,956,017 compared to the same period in 2023. The reason for the increase is due to the income from the liquidation of 258.161ha of rubber tree gardens in 2024.

Hoa Binh Rubber Joint Stock Company would like to explain the reasons for the difference in profit after tax before and after the audit; Difference in profit after tax in 2024 compared to 2023 on the audited report as above for the Ho Chi Minh City Stock Exchange's information.

Sincerely./.

GENERAL DIRECTOR

Recipient:

- As above;
- Archive: Secretariat,
Accounting and Finance
Department.



Vũ Quang Khải