

**TRI VIET SECURITIES
JOINT STOCK COMPANY**

**THE SOCIALIST REPUBLIC OF VIETNAM
Independence - Freedom - Happiness**

No: **26**.../2025/CV-TVB

Ha Noi, 20 January 2025

*(Re: Explaining difference in profit after tax in
the financial statements for the fourth quarter
of 2024 compared to the financial statements
for the fourth quarter of 2023)*

To: - The State Securities Commission
- Vietnam Stock Exchange
- Hochiminh City Stock Exchange

Name of organization: **Tri Viet Securities Joint Stock Company.**

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Comply with the circular no: 96/2020/TT-BTC issued on 16/11/2020 of the Ministry of Finance guiding information disclosure on the stock market, Tri Viet Securities Joint Stock Company would like to explain the net profit after corporate income tax in financial statements for the fourth quarter of 2024 changes by 10% or more compared to the same period last year 2023. Specifically as follows:

Unit : VND

Items	Quarter IV of 2024	Quarter IV of 2023	Difference	Movement (%)
	1	2	3=1-2	4=3/2
Revenue	-5.714.600.429	74.016.054.968	-79.730.655.397	-108%
Expenses	14.024.302.799	31.782.841.823	-17.758.539.023	-56%
Profit before tax	-19.738.903.228	42.233.213.146	-61.972.116.374	-147%
Corporate income tax expenses	-33.454.448.609	7.650.137.490	-41.104.586.099	-537%
Profit after tax	13.715.545.381	34.583.075.656	-20.867.530.275	-60%

At the end the fourth quarter of 2024, Revenue of company decrease of 108% compared to the same period last year, Expenses decrease of 56% path to the net profit after corporate income tax in financial statements for the fourth quarter of 2024 decrease 60% compared to the fourth quarter of 2023.

Revenue in financial statements for the fourth quarter of 2024 decrease mainly due to self-employment activities due to The stock market has fluctuations.



Above are the Company's explanations about profit fluctuations in the Financial Statements of the Fourth Quarter of 2024 compared to the Financial Statements of the Fourth Quarter of 2023 sent to The State Securities Commission, Vietnam Stock Exchange (VNX), Hochiminh City Stock Exchange (HSX).

Best regards!

Receipts:

- As above;
- Archived the board office

