

No: 05 /2025/CV-TNCM  
Regarding the explanation of the fluctuation  
in post-tax profit of the parent company and  
consolidated company in 2024 compared to 2023

Ca Mau City, 26<sup>th</sup> January 2025.

**To: - The State Securities Commission**  
**- The Ho Chi Minh Stock Exchange**

As guided by Circular No. 96/2020/TT-BTC of the Ministry of Finance dated November 16, 2020 on information disclosure in the securities market.

In reference to the 2024 consolidated and parent company financial reports, Ca Mau Trading Joint Stock Company would like to provide a detailed explanation to the State Securities Commission and Ho Chi Minh City Stock Exchange concerning the variations in consolidated and separate net profit for the year 2024 when compared to the corresponding period in 2023:

**1. Separate financial statement:**

No.	Target	2024	2023	Difference
<i>a</i>	<i>b</i>	<i>c</i>	<i>d</i>	<i>e = c-d</i>
01	Net revenue	4,600,285,936,145	4,249,218,009,756	351,067,926,389
02	Profit after tax (PAT)	12,910,561,140	19,212,973,152	(6,302,412,012)

- Reasons for net revenue increase:
  - + Revenue of product groups such as gasoline, department store, electrical appliances and other product groups increased compared to the same period.
- Reasons for the decrease in profit after tax:
  - + Selling costs have risen compared to the same period last year.

**2. Consolidated Financial Statements:**

No.	Target	2024	2023	Difference
<i>a</i>	<i>b</i>	<i>c</i>	<i>d</i>	<i>e = c-d</i>
01	Net revenue	4,609,002,093,685	4,260,641,558,188	348,360,535,497
02	Profit after tax (PAT)	9,635,176,256	14,800,745,483	(5,165,569,227)

- Reasons for net revenue increase:
  - + Revenue of product groups such as gasoline, department store, electrical appliances and other product groups increased compared to the same period.
- Reasons for the decrease in profit after tax:



+ Selling costs have risen compared to the same period last year.

In reference to the 2024 consolidated and parent company financial reports, Ca Mau Trading Joint Stock Company would like to provide a detailed explanation to the State Securities Commission and Ho Chi Minh City Stock Exchange concerning the variations in consolidated and separate net profit for the year 2024 when compared to the corresponding period in 2023.

Sincerely.

**Attached documents:**

- As above
- Save VT

**GENERAL DIRECTOR**   
  
*Nguyễn Hữu Long*

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