

Code PLX
Company name Viet Nam National Petroleum Group
Date 08/012024
Subject Explanation for the fluctuation of profit after tax in Q2.2024

Content:

Viet Nam National Petroleum Group explained the fluctuation of profit after tax in Quarter 2/2024 compared to Quarter 4/2022 as follows:

Unit: dongs

Content	Quarter 2/2024	Quarter 4/2022	Increase
Separated profit after tax	722,411,425,277	259,467,103,727	462,944,321,550
Consolidated profit after tax	1,274,541,729,978	891,600,897,713	382,940,742,265

- a. According to the separate financial statements in quarter 2/2024, the increase in separate profit after tax mainly due to:
 - The business efficiency
 - The increase in profit from financial activities due to the increase in dividend payment from the subsidiaries, affiliated companies.
- b. According to the consolidated financial statements in quarter 2/2024, the increase in separate profit after tax mainly due to:
 - The business efficiency.