

Code HTI
Company name IDICO Infrastructure Development Investment Joint Stock Company
Date 11/07/2023
Subject BOD Resolution

Content:

On September 05, 2023, the Board of Directors of IDICO Infrastructure Development Investment Joint Stock Company approved contents as follows:

1. Result of business in Quarter 3/2023 and estimated implementation in 2023:

By : million dong.

Item	Plan for 2023	Implement in Quarter 3/2023	Implement in the first 09 months of 2023	Plan for Quarter 4/2023	estimated implementation in 2023
Total revenue	426,750	110,952	328,271	111,629	439,900
Profit before tax	70,000	10,007	53,888	17,900	71,788
Profit after tax	56,000	14,406	43,028	14,320	57,348
Dividend	14%-16%				16%
Investment	14,1944	2,597	7,764	4,811	12,575

2. Business plan for 05 years (2024-2028):

By: million dong

Item	2024	2025	2026	2027	2028
Total revenue	454,550	456,350	458,300	460,415	462,712
Profit before tax	75,000	79,000	84,000	90,000	97,000
Profit after tax	60,000	63,200	67,200	72,000	77,600

Dividend	14%-16%	14%-16%	14%-16%	14%-16%	14%-16%
Investment	9,000	150,000	300,000	50,000	