

Code SFG
Company name The Southern Fertilizer Joint Stock Company
Date 01/17/2022
Subject Board resolution on business plan for QI of 2022
Content:

The Southern Fertilizer Joint Stock Company announces Board Resolution No.03 dated January 15, 2022 as follows:

1. Business plan for Quarter I of 2022:

| No. | Item | Unit | Reality in Quarter I/2021 | Plan for Quarter I/2022 | Comparison |
|-----|-------------------------------------|---------------|------------------------------|----------------------------|------------|
| 1 | Production | | | | |
| | Phosphate fertilizers | Ton | 23,514 | 20,000 | 85% |
| | NPK | Ton | 46,841 | 35,000 | 75% |
| | Axit H ₂ SO ₄ | Ton | 28,635 | 22,000 | 77% |
| | Yogen | Ton | 35 | 35 | 101% |
| | Packing | pack | 1,820,687 | 1,700,000 | 93% |
| 2 | Consumes | | | | |
| | Phosphate fertilizers | Ton | 21,959 | 20,000 | 91% |
| | NPK | Ton | 53,177 | 40,000 | 75% |
| | Axit H ₂ SO ₄ | Ton | 21,712 | 20,000 | 92% |
| | Yogen | Ton | 28 | 28 | 100% |
| | Packing | pack | 1,950,042 | 1,800,000 | 92% |
| 3 | Total revenue | Million dongs | 412,849 | 420,000 | 102% |
| 4 | Profit | Million dongs | 3,106 | 5,000 | 161% |

2. The BOD approved to appoint Mr. Ha Thai Son as Director at packing factory.