

Code HSG

Company name Hoa Sen Group

Date 10/29/2021

Subject Information on business result in 2020 - 2021

Contents:

On October 29, 2021, Hoa Sen Group announces the following contents:

1) Estimated consolidated business result in the 09 month of 2021:

No.	Content	Unit	Estimated consolidated business result in September 2021	Consolidated business result in September 2021	Increase compared to the same period
1	Output	Ton	202,294	188,388	107%
2	Revenue	VND billion	6,175	3,019	205%
3	Profit after tax	VND billion	318	99	320%

2. Estimated consolidated business result in the Quarter IV of 2021:

No.	Content	Unit	Estimated consolidated business result in Quarter IV 2020 - 2021	Consolidated business result in Quarter IV 2020 - 2021	Increase compared to the same period
1			559,578	515,262	109%

	Output	Ton			
2	Revenue	VND billion	15,797	8,345	189%
3	Profit after tax	VND billion	940	450	209%

2) Estimated consolidated business result in 2020 - 2021:

No.	Content	Unit	Estimated consolidated business result in 2020 - 2021	Business result in 2020 - 2021	Increase compared to the same period
1	Output	Ton	2,253,733	1,622,682	139%
2	Revenue	VND billion	48,727	27,531	177%
3	Profit after tax	VND billion	4,313	1,153	374%

