Code **PTB**
Company name Phu Tai Joint Stock Company
Date 10/18/2021
Subject Business performance in 09 months & plans for Q4.2021

Content:

The Board of Directors of Phu Tai Joint Stock Company approved reports on business performance and business plan as follows:

1. **Business performance in the first 09 months of 2021:**

- *Parent company:*

+ Revenue: 2,,937,456 million dongs, = 112% compared to the same period;

+ Profit before tax: 318,080 million dongs, = 132% compared to the same period.

- *Consolidated:*

+ Revenue: 4,792,490 million dongs, = 119% compared to the same period;

+ Profit before tax: 493,038 million dongs, = 156% compared to the same period;

2. **Business plan for Quarter 4 and the estimate of business performance in 2021**

No.	**Item** *(billion dongs)*	**Business plan for Quarter 4 of 2021**	**Estimated in 2021**	**Compared**
A	PARENT COMPANY			
I	REVENUE	910,000 million dongs	3,847,456 million dongs	= 108% compared to the same period
II	PROFIT	136,500 million dongs	454,580 million dongs	= 125% compared to the same period
B	CONSOLIDATED			
I	REVENUE	1,871,482 million dongs	6,663,972 million dongs	= 118% compared to the same period
II	PROFIT	164,000 million dongs	657,038 million dongs	= 142% compared to the same period